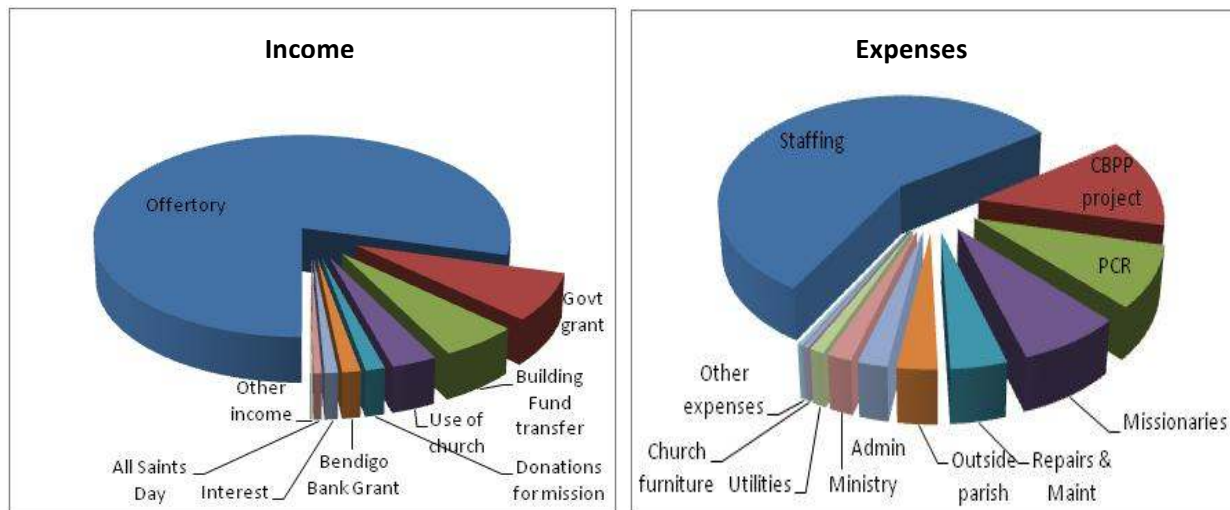


Financial Report 2011

2011 Overview

- Original budget \$286,000
- Revised budget \$313,000
- Income received \$303,593
- 67% of offertory income received via direct debit



Missionary giving 2011

Payments from offertory (\$)		Specific donations for mission (\$)	
Scott Warner (AFES)	10,200	Scott Warner (AFES)	2,760
Town family (Pioneers)	11,816	Town family (Pioneers)	100
Mary Jesuthasan (CMS)	4,000	Broome	6,229
CMS	4,150	Cornerstone Bible Society	3,525
Mildenhall	250	Bush Church Aid	2,111
		Child sponsorship - Playgroup	1,056
		Invisible Children – Fresh	552
		Child sponsorship – Fresh	528
		Child sponsorship – Zone	528
30,416¹		17,389	

Building Fund

- Tax Deductable donations can still be made to the Building Fund
- Approximately \$20,000 can be used annually towards repairs & maintenance

¹ Represents 10% of total offertory \$303,593



2012 Budget

- We are budgeting an 8.5% increase on 2011 - \$6,333 per week
- The amounts shown in the following table represent an operational budget
- Grants and capital for building projects is handled separately
- Staffing budget includes a provision towards employing Dougal Michie full-time in 2013

Income (\$)		Expenses (\$)	
Offeritory	329,300	Staffing	250,436
Use of church	12,350	Parish Cost Recoveries	26,534
		Missionaries	33,680
		Ministry	8,500
		Repairs & Maintenance	7,000
		Administration	7,000
		Utilities	5,500
		Other	3,000
	341,650		341,650

- A new tax deductible fund will be established to assist individuals in particular pressing need within the community